

Exhibit A.1 - Budget Proposal  
Tucson Unified School District  
**Cavett Elementary Parking Lot Repair**  
May 22, 2025

JOC Contract: 23-43-C27

**Scope: Asphalt Demolition and Grading**

Demo square feet of existing asphalt pavement to a depth of up to 3 inches.

Any asphalt thickness exceeding 3 inches will require a formal change order.

Regrade the area and import up to 2 inches of aggregate base (AB) as needed to achieve proper grade and compaction.

**Parking Blocks**

Remove and reinstall all existing parking blocks in their original or designated locations.

**Striping and Signage**

Stripe the entire parking lot, including all drive lanes, parking stalls, and ADA-compliant spaces.

Apply painted ADA symbols and markings to the appropriate parking areas.

DIV	DESCRIPTION	District Cost	Adjacent Ways	BUDGET
1A	Project Requirements	4,325	1,500	5,825
2A	Demolition	3,265	2,960	6,225
32D	Exterior Improvements	65,164	79,154	144,318
80A	General Conditions	11,759.5	14,062	25,822
	Project/Contractor Contingency	7,040		7,040
	Liability Insurance/Builders Risk	4,566	5,722	10,288
	Payment & Performance Bond	704	882	1,586
	Gross Receipts Tax	5,024	6,296	11,320
	Fee	5,632	7,058	12,690
	<b>TOTAL GMP (CHASSE BUILDING TEAM CONTRACT):</b>	<b>107,479.5</b>	<b>117,634.0</b>	<b>225,113.5</b>

**Clarifications**

- 1 Based on normal working hours
- 2 Asbestos testing and abatement by owner
- 3 City fees, impact costs, or utility company fees by owner
- 4 Sales tax included in sub bids
- 5 Special inspections and testing by owner
- 6 Proposal excludes any work not listed above
- 7 General Requirements / Conditions line item is considered to be a lump sum